

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
R thousands	1	2	3	3	3	4	4	4	4	2015/16	2015/16	2015/16	2015/16	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Madibeng(NW372) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2		3	3		Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2	2804 Disaster Management		Infrastructure - Other	Other		2011/12	0	0	0	0	0

References

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2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1										
	2										
	2	Bospoort - Upgrading of Pipelines	Infrastructure - Water	Reticulation	25°40'18.44"S	2016	18 477 375	18 477 375	0	0	0
	3	Upgrading of Water Meters and Aged Connections - RTB & Extensions	Infrastructure - Water	Reticulation	25°40'11.51"S27°14'54.48"E	2016	8 744 875	8 744 875	0	0	0
	4	Replacement of Water AC Pipes - Rustenburg (incl - Extensions)	Infrastructure - Water	Reticulation	25°39'28.47"S27°14'52.70"E	2016	1 455 386	1 455 386	0	0	0
	5	Boschfontein - Water supply	Infrastructure - Water	Reticulation	25°44'51.09"S27°16'18.39"E	2016	4 758 666	4 758 666	0	0	0
	6	Boschdal - Water Supply	Infrastructure - Water	Reticulation	25°43'1.70"S 27°13'37.59"E	2016	7 899 785	7 899 785	0	0	0
	7	Tsitsing roads & stormwater drainage	Infrastructure - Road transport	Reticulation	25°28'13"S	2016	6 000 000	6 000 000	0	0	0
	8	Freedom park roads & stormwater	Infrastructure - Road transport	Reticulation	25°38'0"S	2016	3 258 855	3 258 855	0	0	0
	9	Marikana roads & stormwater	Infrastructure - Road transport	Reticulation	25°29'31"S	2016	6 899 452	6 899 452	0	0	0
		Upgrading and Construction of Internal Access Roads in Malika and									
	10	Senutube	Infrastructure - Road transport	Reticulation	25°31'42"S	2016	5 999 478	5 999 478	0	0	0
	12	Upgrading of Boilekong Wastewater Treatment Plant	Infrastructure - Sanitation	Reticulation	25°37'57.39"S27°16'55.46"E	2016	9 775 845	9 775 845	0	0	0
	14	Rustenburg Rapid Transport	Infrastructure - Road transport	Road Transport		2016	349 000 000	349 000 000	0	0	0
	16	Roads and Stormwater	Infrastructure - Road transport	Roads, Pavements & Bridges		2016	38 500 000	38 500 000	0	0	0
	18	Department of Sports, Arts and Culture	Community	Libraries		2016	362 966	362 966	0	0	0

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
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North West: Ngaka Modiri Molema(DC38) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No								
2 Bodibe Ward 17 Water Reticulation	MIGNW 1392/W11/12	Infrastructure - Water	Reticulation	Yes	0	0	0	12 000 000	15 000 000
3 Gamollatla Water Supply	MIGNW1580/W12/14	Infrastructure - Water	Reticulation	Yes	0	0	0	12 000 000	8 400 000
4 Greater Lichtenburg Bulk Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	25 300 000	10 000 000
5 Matlie 1 Water Supply	MIGNW1575/W12/14	Infrastructure - Water	Reticulation	Yes	0	0	0	4 000 000	3 000 000
6 Matlie 2 Water Supply	MIGNW1576/W12/15	Infrastructure - Water	Reticulation	Yes	0	0	0	4 000 000	8 000 000
7 Meetmekaar & Springbokpan Water Supply	MIGNW1500/W12/14	Infrastructure - Water	Reticulation	Yes	0	0	0	20 485 846	7 514 154
8 Rietvei Water Supply	MIGNW1494/W12/14	Infrastructure - Water	Reticulation	Yes	6 000 000	6 000 000	6 000 000	300 000	0
9 Dibono and Manawana Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	4 000 000	6 000 000
Ditlhakong Tsa Ga- Sehuba (Ditlhakong East & West, Ditshlong and									
10 Dihatshwana Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	4 000 000	5 000 000
11 Dihatshwane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	4 000 000	8 000 000
12 Lonely Park Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
13 Lotlhakane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
14 Madibe-A-Tau Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	6 000 000
15 Letlhogoring Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	3 000 000	5 000 000
16 Morwatshetha Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	5 000 000
17 Sebowana Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	6 000 000
18 Seipone Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	3 000 000	5 000 000
19 Manja Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	6 000 000
20 Makgokgoane Water Supply	MIGNW2150/W15/16	Infrastructure - Water	Reticulation	Yes	0	0	7 000 000	850 000	0
Magogoe Koikoland Magogo Central (Seweding, Phola, Phatsima)									
21 Water Supply		Infrastructure - Water	Reticulation	Yes	10 000 000	10 000 000	10 000 000	17 000 000	1 800 000
22 Majemamisho Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	6 000 000	14 000 000
23 Makhubung Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	3 000 000	7 000 000
24 Mogosane Water Supply	MIGNW1577/W12/14	Infrastructure - Water	Reticulation	Yes	3 028 279	3 028 279	600 000	0	0
25 Moletsamongwe Water Supply	MIGNW1574/W12/14	Infrastructure - Water	Reticulation	Yes	3 000 000	3 000 000	500 000	0	0
26 Schoongzight Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	8 000 000
27 Setlopo Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
28 Top Village BWS & Reticulation	W/NW/829/09/12	Infrastructure - Water	Reticulation	Yes	3 000 000	3 000 000	650 000	0	0
29 Borakalalo Water supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
30 Gopane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
31 Leeufontein Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
32 Lobatla Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
33 Mmuishweu Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	2 000 000
34 Moshana Water Supply	MIGNW1505/W12/14	Infrastructure - Water	Reticulation	Yes	10 018 267	10 018 267	19 137 417	850 000	0
35 Molihaba Water Supply		Infrastructure - Water	Reticulation	No	0	0	0	0	2 000 000
36 Molswedil Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
37 Oionlenhoutpark Water and Sewer Reticulation Phase 1PHASE 1	MIGNW0039/S/05/07 A	Infrastructure - Water	Reticulation	No	10 000 000	10 000 000	6 000 000	850 000	0
38 Oionlenhoutpark Water and Sewer Reticulation Phase 2PHASE 1	-	Infrastructure - Water	Reticulation	No	1 000 000	1 000 000	1 000 000	8 000 000	12 000 000
39 Supingstad Bulk Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	4 000 000
40 Welbedacht Water & Sewerage Reticulation	MIGNW1588/W12/14	Infrastructure - Water	Reticulation	Yes	13 000 000	13 000 000	8 000 000	2 850 000	0
41 Dingateng-Mabule Water Supply Extension		Infrastructure - Water	Reticulation	Yes	0	0	0	0	9 000 000
42 Disaneng Bulk Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	6 000 000
43 Dilloung Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	Yes	14 500 000	14 500 000	4 822 592	350 000	0
Kraaipan Water Supply Extension RAAIPAN WATER SUPPLY									
44 EXTENSION		Infrastructure - Water	Reticulation	Yes	0	0	0	0	5 000 000
45 Loporung Water Supply Extension		Infrastructure - Water	Reticulation	Yes	0	0	0	0	7 000 000
46 Madibogo Water Supply Phase 1 WATER SUPPLY PHASE 1		Infrastructure - Water	Reticulation	Yes	0	0	0	0	18 908 491
47 Maipeng Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	2 000 000
48 Mayaiyane Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	Yes	6 000 000	6 000 000	5 741 873	300 000	300 000
49 Mareetsane Water Extension		Infrastructure - Water	Reticulation	No	0	0	0	0	3 000 000
50 Masamane Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
51 Malhateng Water Supply Extension		Infrastructure - Water	Reticulation	No	0	0	0	0	2 000 000
52 Mallooding Water Supply Extension		Infrastructure - Water	Reticulation	Yes	0	0	0	0	3 000 000
53 Phitsane-Makgobiscad		Infrastructure - Water	Reticulation	No	0	0	0	0	3 000 000
54 Sasane Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	No	0	0	4 256 687	350 000	0
55 Seloseshu Water Supply	MIGNW1028/09/11	Infrastructure - Water	Reticulation	No	0	0	4 846 351	350 000	0
56 Sellagole Bulk Water Supply	MIGNW2245/W16/17	Infrastructure - Water	Reticulation	Yes	19 000 000	19 000 000	15 000 000	5 000 000	1 000 000
57 Tshidilamolomo Water Supply Upgrade	MIGNW1503/W12/14	Infrastructure - Water	Reticulation	Yes	1 500 000	1 500 000	11 500 000	550 000	0
58 Khunwana Water Supply		Infrastructure - Water	Reticulation	Yes	0	0	0	0	4 000 000
59 Ottosdal Bulk Water Supply & Reticulation Phase 2	MIGNW2244/W16/17	Infrastructure - Water	Reticulation	Yes	2 000 000	2 000 000	10 000 000	8 000 000	800 000
Sannieshof/Agisanang Bulk Water Supply & ReticulationANNIESHOFF/AGISANANG BULK WATER SUPPLY &									
60 RETICUL	MIGNW1174/W/09/12	Infrastructure - Water	Reticulation	Yes	6 675 957	6 675 957	5 000 000	13 300 000	1 100 000
61 Blydeville Outfall Sewer Upgrade	MIGNW1498/S/12/14	Infrastructure - Sanitation	Reticulation	Yes	7 585 000	7 585 000	1 800 000	0	0
62 Colligny Sewer Network Upgrade		Infrastructure - Sanitation	Reticulation	No	0	0	0	3 000 000	8 000 000
63 Ditsobotla Rural Sanitation Programme		Infrastructure - Sanitation	Reticulation	Yes	0	0	0	9 000 000	7 000 000
64 Itsooseng WWTW Upgrade		Infrastructure - Sanitation	Reticulation	No	0	0	0	3 000 000	7 000 000
65 Lichtenburg WWTW		Infrastructure - Sanitation	Reticulation	No	0	0	0	3 000 000	8 000 000
66 Thabologang Bulk Sanitation (WWTW)	S/NW/7721/09/13 A	Infrastructure - Sanitation	Reticulation	Yes	0	0	8 000 000	2 700 000	0
67 Thabologang Bulk Sanitation (M & E)	S/NW/7721/09/13 A	Infrastructure - Sanitation	Reticulation	Yes	8 365 184	8 365 184	8 365 185	1 350 000	0
68 Thabologang Bulk Sanitation (Out Fall Sewer)	S/NW/7721/09/13 A	Infrastructure - Sanitation	Reticulation	Yes	25 000 000	25 000 000	33 000 000	1 700 000	0
69 MahikengRural Sanitation Programme	0	Infrastructure - Sanitation	Reticulation	Yes	0	0	0	9 000 000	9 000 000

70 Upgrading Mahikeng & Mmabatho WWTP-PH 1 Civil	MIG/NW1594/S/12/14	Infrastructure - Sanitation	Reliculation	Yes	750 404	750 404	1 399 152	850 000	0
71 Mahikeng Mmabatho WWTP PH2	MIG/NW1594/S/12/14	Infrastructure - Sanitation	Reliculation	Yes	0	0	3 000 000	6 000 000	10 000 000
72 Groot Marico WWTP	MIG/NW1587/W/12/14	Infrastructure - Sanitation	Reliculation	Yes	10 000 000	10 000 000	34 000 000	10 000 000	2 500 000
73 Groot Marico Outfall Sewer & Reliculation	MIG/NW1587/W/12/14	Infrastructure - Sanitation	Reliculation	Yes	10 000 000	10 000 000	5 000 000	5 000 000	500 000
74 Ramotshere-Molloa Rural Sanitation	MIG/NW1199/S/10/14	Infrastructure - Sanitation	Reliculation	Yes	0	0	3 000 000	6 500 000	6 500 000
75 Zeerust WWTP Phase 2	MIG/NW2154/S/15/16	Infrastructure - Sanitation	Reliculation	Yes	0	0	38 769 293	32 000 000	8 000 000
76 Dellareyville WWTP Upgrade-PH 2	MIG/NW0423/S/05/06	Infrastructure - Sanitation	Reliculation	No	6 463 290	6 463 290	6 463 293	350 000	0
77 Sannieshof WWTP	MIG/NW2150/S/15/16	Infrastructure - Sanitation	Reliculation	Yes	9 424 378	9 424 378	20 600 000	29 500 000	2 500 000
78 Tswaing Rural Sanitation		Infrastructure - Sanitation	Reliculation	Yes	0	0	0	7 000 000	7 000 000

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North West: Naledi (Nw)(NW392) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget		Full Year Forecast		Budget year		Budget year		Budget year	
1	R thousands 2	Project No	3	3	3	4	4	2017	2017	2015/16	2015/16	2015/16	2015/16	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19
2 New Control Room for Vryburg Munic Substation			Infrastructure - Electricity	Generation		26° 57' 14" S 24° 43' 30"E		2017		3 500 000		3 500 000		4 000 000		0		0	
3 Rekgarathile Community Hall			Community	Community halls		26° 33' 00" S 24° 51' 09"E		2017		0		450 000		2 800 000		0		0	

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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										2018/19

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